

AGENDA



Recommendation for Council Action (Purchasing)

Austin City Council	Item ID:	20378	Agenda Number	41.
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Meeting Date:	December 13, 2012
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Department:	Purchasing
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Subject

Authorize award and execution of Amendment No. 8 to a contract with AUSTIN FREE-NET, to provide computer equipment, technical support, internet training, and internet access services to support public internet access, to expand its public computer centers to geographical areas not currently served such as Montopolis, Dove Springs, Palm Square and others, and to increase the contract in an amount not to exceed \$143,958 for the final extension option, for a revised total estimated contract amount not to exceed \$718,895, for the Telecommunications and Regulatory Affairs Department.

Amount and Source of Funding

Funding in the amount of \$143,958 is available in the Fiscal Year 2012-2013 Operating Budget of Management Services.

Fiscal Note

There is no unanticipated fiscal impact. A fiscal note is not required.

Purchasing Language:	Contract Amendment
Prior Council Action:	January 9, 2003, approved 12-month contract with four 12-month extension options. January 31, 2008, approved extended term.
For More Information:	Jeff Dilbert, 974-2021
Boards and Commission Action:	To be reviewed by the Austin Community Technology and Telecommunications Commission on December 12, 2012.
MBE / WBE:	
Related Items:	This contract will be awarded in compliance with Chapter 2-9D of the City Code (Minority-Owned and Women-Owned Business Enterprise Procurement Program). No subcontracting opportunities were identified; therefore, no goals were established for this contract.

Additional Backup Information

This agreement provides computer equipment, technical support, internet training and internet access services to support public internet access. Austin Free-Net currently serves 25 sites with computers and digital devices along with training to educate clients to become independent computers users. Through training they provide technical literacy and education. They assist clients with job searches, basic computer training through advanced computer training on topics such as Word, Excel and social media. The purpose of this amendment is provide gap funding and to expand the public computer centers to geographical areas not currently served such as Montopolis, Dove Springs, Palm Square and others. This agreement is administered by the Telecommunications and Regulatory Affairs (TARA) Department.

This contract was awarded as a sole source in January 2003. The City reaffirmed the sole source in 2008 with Council action item 63 and continues this determination through this council request in 2012. This recommended Council action is to approve Amendment No. 8 for \$143,958 for a final contract value of \$718,895.

Term	Agreement Amount for the term	Total Agreement Amount
Basic Term: 02/02/03 – 02/01/04	\$51,996	\$51,996
Amendment No. 1: Option 1 02/02/04 – 02/01/05	\$51,996	\$103,992
Amendment No. 2 : Option 2 02/02/05 – 02/01/06	\$51,996	\$155,988
Amendment No. 3: Option 3 02/02/06 – 02/01/07	\$51,996	\$207,984
Amendment No. 4: Option 4 02/02/07 – 02/01/08	\$51,996	\$259,950
Amendment No. 5: Extend term of Agreement to 2/2/08 - 9/30/11	\$197,325	\$457,275
Amendment No. 6: Increase Agreement by NTE \$10,000 for the purchase of additional equipment	\$10,000	\$467,275
Amendment No. 7: Extend term of Agreement to 10/1/11 – 9/30/12	\$53,816	\$521,091
Amendment No. 8: Extend term of Agreement to 10/1/12 – 9/30/13	\$53,816	\$574,907
Amendment No. 8 - Additional Services authorized by City Council	\$143,958	\$718,895